TIMPANOGOS SPECIAL SERVICE	DISTRICT	2005
DISTRICT		YEAR

CERTIFICATION OF BUDGET

TELLIZION OF DODGET
ADOPTION OF BUDGET INFORMATION:
In compliance with Title 17A, Part 4 of the <i>Utah Code</i> , I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Timp. Special Serv. Dist. for the fiscal year ending <u>Dec. 31</u> , 2005, as approved and adopted by resolution on <u>Dec. 9</u> , 2004. A public hearing, which met the requirements of the <i>Utah Code</i> , section (indicate which):
[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on,
Signed: Journal of Budget Officer
Subscribed and sworn to this
day of February, 2005.

DEBORAH ANDERSON NOTARY PUBLIC : STATE OF UTAH 65 WEST 1120 NORTH AM. FORK, UT 84003 COMM. EXPIRES 9-14-2007

TIMPANOGOS SPECIAL SERVICE DISTRICT

DISTRICT

-0-	4,883,366	ss. 6,658,487	DACOME OR (EQ)			
13,524,708	9,127,020	8,996,667				TOTAL EXPENSES
						Transfers to Other Funds Contribution to Fund Balance
3,142,187 4,627,311	2,759,978 9,419	3,151,461 68,501				Debt Service Other: Other Financing Uses:
,977,	3,428,026 1,504,232 116,993	1,639,175 1,504,232 1,383,965			1	Other Operating Expenses Depreciation Capital Outlay
,337,	1,308,372	r				EXPENSES Salaries and Benefits
13,524,708	14,010,386	15,655,154	Action to the second se			TOTAL REVENUES
						Other Financing Sources: Transfers from Other Funds Contribution from Fund Balance
7,473,669	7,918,676	367,990 10,196,963				Interest Income Other:
25,	284,510 5,273,028	285, 103 4, 805, 098				Other: Fee-in-Lieu of Taxes Charges for Services
						REVENUES Taxes: Property
BUDGET	EXPENDITURES CURRENT YEAR	ACTUAL EXP	BUDGET	ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	ACTUAL E	
D	ENTERPRISE FUND			GENERAL FUND		
				BUDGET 2005	For the year ended	